

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: February 16, 2010

CLERK'S OFFICE

APPROVED

Date: 2-16-10

**ANCHORAGE, ALASKA
AR NO. 2010-54**

A RESOLUTION APPROPRIATING SIXTY-SIX THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$66,770) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET, AS CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FUNDING CENTRAL SERVICES CHARGES RELATED TO AN EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT.

WHEREAS, the Anchorage Police Department, due to prudent fiscal management at the direction of Acting Chief Steve Smith, is anticipated to be under budget in the 2009 Operating Budget with an available balance in the 2009 Contribution Budget of over \$200,000; and

WHEREAS, the \$2,700,337 2009 American Recovery and Reinvestment Act, Edward Byrne Memorial Justice Assistance Grant that underwrites projects to reduce crime and improve public safety, was appropriated with AR 2009-199; and


WHEREAS, the sum of SIXTY-SIX THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$66,770) is required to fund the balance of the \$100,155 Central Services Charges associated with the administration of the \$2,700,337 2009 American Recovery and Reinvestment Act, Edward Byrne Memorial Justice Assistance Grant; now therefore,


THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. The sum of SIXTY-SIX THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$66,770) is appropriated from the Anchorage Metropolitan Police Service Area Fund (151), 2009 Anchorage Police Department Operating Budget, as a contribution to the Federal Categorical Grant Fund (241), Anchorage Police Department.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 16th day of February, 2010.


Chair

ATTEST:

Municipal Clerk

Departmental Appropriation:
Anchorage Police Department \$66,770



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 119-2010

Meeting Date: February 16, 2010

From MAYOR

Subject: **A RESOLUTION APPROPRIATING SIXTY-SIX THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$66,770) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET, AS CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FUNDING CENTRAL SERVICES CHARGES RELATED TO AN EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT**

The US Department of Justice, Office of Community Oriented Policing Services has provided funding under the 2009 American Recovery and Reinvestment Act, Edward Byrne Memorial Justice Assistance Program. The Municipality of Anchorage was awarded a \$2,700,377 grant to projects to reduce crime and improve public safety. This grant was appropriated with AR 2009-199.

A total contribution of \$100,155 is required to fund Central Services Charges related to administering the grant. Typically, this is fully funded when appropriation of the grant is initially made. Since this grant and the associated costs were unexpected, and the Anchorage Police Department was uncertain it had the total contribution amount available in 2009, the contribution was split over three years: \$33,385 in 2009, 2010 and 2011. At this point, \$66,770 is required to fund the balance of the Central Services Charges still assessed to the grant.

The Anchorage Police Department, due to prudent fiscal management at the direction of Acting Chief Steve Smith, is anticipated to be under budget in the 2009 Operating Budget with an available balance in the 2009 Contribution Budget of over \$200,000. As a result, the full contribution amount can be paid from the Anchorage Police Department's 2009 Operating budget.

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING SIXTY-SIX THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$66,770) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT 2009 OPERATING BUDGET, AS CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FUNDING CENTRAL SERVICES CHARGES RELATED TO AN EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT.

Prepared by:	OMB
Approved by:	Cheryl Frasca, OMB Director
Concur:	Mark Mew, Police Chief
Fund Certification:	Lucinda Mahoney, CFO
	151-4843-3901-484300 BP2009 \$66,770
	(2009 Police Operating Funds)
Concur:	George J. Vakalis, Municipal Manager
Respectfully Submitted:	Daniel A. Sullivan, Mayor

Content ID: 008678**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING SIXTY-SIX THOUSAND SEVEN HUNDRED SEVENTY DOLLARS (\$66,770) FROM THE ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151), ANCHORAGE POLICE DEPARTMENT

Title: 2009 OPERATING BUDGET, AS CONTRIBUTION TO THE FEDERAL CATEGORICAL GRANTS FUND (241), ANCHORAGE POLICE DEPARTMENT, FOR THE PURPOSE OF FUNDING CENTRAL SERVICES CHARGES RELATED TO AN EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

Author: maglaquijp

Initiating
Dept: OMB

Date
Prepared: 2/3/10 9:15 AM

Assembly
Meeting 2/16/10
Date:

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	2/12/10 11:23 AM	Exit	Joy Maglaqui	Public	008678
MuniManager_SubWorkflow	2/12/10 11:23 AM	Approve	Joy Maglaqui	Public	008678
MuniManager_SubWorkflow	2/12/10 11:22 AM	Checkin	Joy Maglaqui	Public	008678
Finance_SubWorkflow	2/12/10 11:16 AM	Approve	Lucinda Mahoney	Public	008678
OMB_SubWorkflow	2/3/10 10:00 AM	Approve	Cheryl Frasca	Public	008678
FundsAppropWorkflow	2/3/10 9:16 AM	Checkin	Joy Maglaqui	Public	008678

Addendum

— CONSENT AGENDA — RESOLUTIONS FOR ACTION-OTHER